

Memorandum

Date: May 1, 2007

To: Office of Assistant Commissioner, Field

From: **DEPARTMENT OF CALIFORNIA HIGHWAY PATROL**
Central Division

File No.: 401.A10585.08SP1stqtr

Subject: STRATEGIC PLANNING – 2008 FIRST QUARTER REPORT

Attached for your review and approval is the Central Division Strategic Plan quarterly report for 2008. Should you have any questions or need additional information, please feel free to contact Lieutenant Jeff Kahn or Pat Heintz, AGPA at (559)277-7250.



D. S. MACGREGOR, Chief

Attachment

2008 Strategic Plan Quarterly Report

Area: 401

Division: Central

Goal #1

Strategy #1:

Performance Measure: Collision statistics are reported to each Area/Division via the Strategic Plan Statistical Report.

Monthly Reconciliation with Program-10, AIS.

☒ Please check box

Strategy #1:	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Cmltv.
<i>Performance Measure</i> : Number of public education events.	327				327

Public education events held this quarter:

Personnel throughout the Division provided numerous traffic safety presentations with local community groups and schools along with providing several hundred radio and television PSAs. Additionally, the Central Division Administrative Services Unit handles numerous telephone calls on a daily basis responding to public needs of aid or information.

Personnel from the Commercial Industry Education Program (CIEP) conducted 8 presentations focusing on "Rules of the Road" which reached 691 people. The Safety and Farm Labor Vehicle Education Unit (SAFE) provided 13 public education presentations.

In order to reduce the number of fatal commercial collisions, Central Division Air Operation's goal is to conduct 24 commercial speed missions per month. Forty-nine were conducted during the first quarter of 2008.

The new grant cycle began January 1, 2008. Grant funds under Saving Lives In California II (SLIC II) Grant - PT0826 were approved state-wide. The grant focuses on the enforcement of PCFs through visible proactive patrol with an emphasis on three separate elements, state highways, county roads and motorcycle enforcement. The Operation Plan and overtime allocations were distributed midway into the first quarter. In addition to the statewide grant, several Central Division Areas have additional elements under this grant targeting specific roadways.

The Buttonwillow Area, along with Cal-trans, Kern Council of Governments (KernCOG), City of Taft, federal and state legislatures, and other local agencies formed a Highway 119 Safety Task Force. The Buttonwillow Commander serves as the Chairperson. The task force was formed to address the fatal accidents that occurred on SR 119 in 2007. There were seven fatal accidents on SR 119 in 2007, with the average for the last 5 years of one fatal accident per year. The Kern Motorist Aid Authority, a part of KernCOG, approved a \$100,000.00 contract for CHP to enforce PCF violations on SR 119 for one year. Enforcement began on November 19, 2007. Participating members met February 13, 2008. The meeting included a bus ride to view the corridor with attention directed to where the most recent seven fatal accidents occurred. The Area is awaiting confirmation from CHP Special Projects Section on whether SR 119 will be approved as a formal corridor project for next grant year beginning October 2008.



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Overtime hours were also distributed throughout the Division under the Statewide Driving Under the Influence (DUI) Reduction Effort Grant - AL0849 midway into the first quarter. Activity under this grant includes roving patrol/enforcement, DUI checkpoints and mini-DUI operations. Central Division was instrumental in deterring and removing a number of impaired drivers from California's roadways during the first quarter. DUI task for operations resulted 17 DUI arrests and 31 CHP 215s being issued. Checkpoints are planned beginning in April throughout the Division.

Although the Local Area Driving Under the Influence Reduction Effort - AL0731 for farm labor workers grant ended December 31, 2007, Central Division Safety and Farm Labor Vehicle Education Unit (SAFE) received an additional allocation of 993 overtime hours for DUI enforcement and anti-DUI public education. The allocation is to be used by June 8, 2008. The SAFE Unit has implemented a plan of operation to accomplish the grant's goals and utilize the overtime.

AL0731 also provided a significant amount of overtime hours for the Mariposa Area to combat and reduce alcohol-involved collisions and victims involving youth drivers through enhanced enforcement and a public awareness campaign during the 2007 grant year through September 30, 2008. The Mariposa Area will continue to provide educational presentations for health classes at the Mariposa High School through September 30, 2008 utilizing the Simulated Impaired Driving Experience (SIDNE®) which was purchased and funded through AL0731. Two presentations were provided during the first quarter.

Funding was approved for the Statewide Street Racing Education and Enforcement Grant - PT0819. The grant focuses on educating officers and providing them with the tools needed to impact the illegal street racing scene, thus causing a reduction in deaths and injuries caused by street racing collisions. Te Academy provided Train-the-Trainer classes during the first quarter of 2008. Central Division officers who attended will provide training to at least 100 officers throughout the Division during the second quarter. Strike Force Operations under the grant are scheduled to begin in June.



2008 Strategic Plan Quarterly Report

Area: 401

Division: Central

Goal #2

Strategy #2:	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Cmltv.
<i>Performance Measure</i> : Number of joint traffic safety events.	89				89

Traffic Safety events held with the following agencies this quarter:

Areas throughout the Division participated in numerous joint effort events with local police, fire, probation and health departments focusing on DUI enforcement, child safety seat checks and distribution, street racing and general traffic safety. Additionally, personnel participated in various programs and events such as, Start Smart, Every 15 Minutes and Safe Kids.

The Sonora Area participated in a Law and Justice Day presentation to Leadership Tuolumne County (youth and adult classes) held in conjunction with Tuolumne County Sheriff's Department, Sonora Police Department and Tuolumne County Probation.

The Hanford Area provided a LIDAR training class for the Visalia Police Department.

The CIEP Unit conducted one presentation to an allied agency during the first quarter.

Central Division MAIT provided 62 consultations this quarter and provided three presentations. The breakdown was as follows: twenty CHP, seven allied agency, seven District Attorney offices, seven Caltrans and forty-one for other entities.

Central Division MAIT personnel met with other statewide MAIT members to discuss a collision involving an officer fatality (Critical Case Review). MAIT members attended an Applied Physics class in Coastal Division, held an A.I. officer's review course, attended a Human Vehicle Environment (HVE) class, held a two-day VISIO class, held a two-day MAIT Associate training class and attended a Fresno Area training day to instruct the proper method of completing a 24-hour profile.



2008 Strategic Plan Quarterly Report

Strategy #3:					
Performance Measure(s):					
Injury/PDO Collision Reports	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Cmltv.
Total No. of Reports	5337				5337
Rpts. Available ≤ 8 days	4642				4642
% Available ≤ 8 days	87%	#DIV/0!	#DIV/0!	#DIV/0!	87%

Preliminary Fatal/MAIT reports	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Cmltv.
Total No. of Reports	69				69
Rpts. Available ≤ 8 days	27				27
% Available ≤ 8 days	39%	#DIV/0!	#DIV/0!	#DIV/0!	39%

Total Days for Reports	27170				27170
Avg. Availability (days)	5.1	#DIV/0!	#DIV/0!	#DIV/0!	5.1

Noteworthy Events:

(Click in the box and type the narrative)

Comments on Action Guidelines:

Daily briefings and discussions throughout the Division are used to emphasize the Strategic Plan's goal of improving both the quality and timeliness of reports. Ongoing training is provided to officers to improve the quality of reports and stress the importance of the eight-day time frame. Area supervisory and managerial staff are kept apprised of report status with weekly updates.

As noted above, the cumulative average for the first quarter is well below the eight-day requirement. Those not available within the time frame were due to fatalities, complexity or extensive follow-up. The Sonora Area reduced their average report availability significantly from 10.5 days during the same time period of 2007 to 5.3 days in 2008.

During the first quarter, the SAFE Unit assisted the Fort Tejon Area during the closure of the Grapevine on Interstate 5 due to heavy snow storms. SAFE personnel assigned to Durango patrol units responded on short notice during regular working days and/or days off and assisted on two occasions. The Unit's assistance and rapid response contributed greatly to the Fort Tejon Area and the safety of the motoring public.

SAFE Unit officers were commended for their professional performance of assigned duties while participating in the 2008 Amgen Tour Of California Cycling race. This was one of the most anticipated races in the U.S. with 17 world class teams competing. This event was highly publicized and the CHP was the primary agency in charge of escort and security.

Central Division MAIT Unit had (13) thirteen cases this quarter. Every case was either completed within 90 days or is on schedule to be complete within the approved extended time period. MAIT did not investigate any full collision this quarter.



2008 Strategic Plan Quarterly Report

Area: 401

Division: Central

Goal #3

Strategy #4:	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Cmltv.
<i>Performance Measure:</i> Number of instances where Division is notified of a full freeway or major state route closure over 90 minutes.*	12				12

Strategy #5:	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Cmltv.
<i>Performance Measure(s):</i>					
Number of personnel trained in SEMS/NIMS.	10				10
Number of personnel on staff.	840				840
% of Personnel Trained SEMS/NIMS.	1.2%	#DIV/0!	#DIV/0!	#DIV/0!	1.2%
Number of emergency exercise drills conducted.	10				10

Noteworthy Events: (Click in the box and type the narrative)

Comments on Action Guidelines:

Division-wide SEMS/NIMS training will be held during the third quarter of 2008; however, several commercial sergeants attended the initial three-day class for "Hazardous Materials Incident Command" in March.

Inclement weather was the cause of numerous road closures throughout the Division during the first quarter. Proper notifications were made and appropriate procedures were followed. Additionally, the Central Division Traffic Management Center (TMC) made immediate notification to the media concerning full-freeway or major state route closures and alternate routes via fax. TMC reports traffic conditions, full-freeway or major state route closures and alternate routes during eight daily television reports and 25 daily radio reports.

The Fresno Area had two major emergency incidents during first quarter: a fog-related, major injury collision with full freeway closure and a school incident requiring a lock down in which we assisted an allied agency. An ICS was established in both instances.

The Oakhurst Area participated in "Active Shooter" training with Madera County Sheriff's Department at Coarsegold School. Two training sessions occurred to allow all Area personnel to attend.



2008 Strategic Plan Quarterly Report

Area: _____ 401

Division: _____ Central

Goal #4

Strategy #6:					
Performance Measure(s):	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Cmltv.
Number of CHP Vehicle Theft(s)	706				706
Number of CHP stolen vehicles recovered.	1163				1163
Number of personnel trained in auto theft.	162				162
Number of personnel on staff.	840				840
% of uniformed personnel participating in auto theft training	19.29%	#DIV/0!	#DIV/0!	#DIV/0!	19.29%

Strategy #7:					
Performance Measure:	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Cmltv.
Number of SSP personnel trained in State Property Investigator Training.	0				0
Number of personnel on staff.	840				840
% of SSP personnel trained in State Property Investigator Training.	0.00%	#DIV/0!	#DIV/0!	#DIV/0!	0.00%

Noteworthy Events:

(Click in the box and type the narrative)

Comments on Action Guidelines:

The Division's Help Eliminate Auto Theft Unit (HEAT) continued to conduct joint auto theft meetings with allied agencies the first Thursday of each month. The HEAT Unit made 90 vehicle theft related arrests during the first quarter. The unit has set an annual goal of 400. Twenty-nine occupied stolen vehicles were recovered during the first quarter, the annual goal set at 95. Twenty four parole searches were conducted during the first quarter, the annual goal set at 145. Division auto theft investigators, assigned to Area offices, provided ongoing information and training to Area officers on training days regarding current auto theft trends and VIN number training. Central Division Investigative Services Unit provided auto theft training to 162 personnel division-wide.

Central Division formed the Kern County Auto theft Task Force (KERNCATT) at the end of 2007. The unit is based in the Bakersfield area and was developed due to the rapidly increasing auto theft trend within Kern County. The four member task force works closely with the Bakersfield Area units by assisting with in-depth investigations. Surrounding Areas are anticipating a reduction in both vehicle thefts and recoveries within county boundaries.

The State Property Investigator Training has not been disseminated by Field Services Section.



2008 Strategic Plan Statistical Report

Area: 401

Division: Central

Goal #5

Strategy #8:					
Performance Measure(s):	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	
Use box below					

(Click in the box and type the narrative)

Comments Strategy #8:

Central Division is following the procedures outlined in HPM 110.7 regarding the Provisional Reporting of Traffic Fatalities. The Division Administrative Lieutenant and AGPA distribute fatal spreadsheets provided by Information Management Division to Areas bi-monthly for reconciliation. Areas review the reconciled fatal reports provided with information from Area's database and with allied law enforcement agencies to ensure accuracy in the reporting. Area Commanders discuss the accurate reporting of traffic fatalities with the heads of local allied law enforcement agencies during weekly, monthly or quarterly meetings when appropriate.

Fresno Area has identified obstacles within its submission and review process for fatal reports. In light of these findings new procedures have been implemented in an attempt to streamline our efforts for a more timely product. The reports have been flagged with a "Red" cover sheet for high priority tracking and have assigned a specific sergeant for constant monitoring. There is also an "NLT" date given to officers for completion. Each step of the review process has a requirement for signature by the reviewer. This process has shown to have a significantly positive impact on the completion dates. Fresno Area will continue with this process and make necessary changes when needed.



Memorandum

Date: July 31, 2008

To: Office of Assistant Commissioner, Field

From: **DEPARTMENT OF CALIFORNIA HIGHWAY PATROL**
Central Division

File No.: 401.A10585.08SP2ndqtr

Subject: STRATEGIC PLANNING – 2008 SECOND QUARTER REPORT

Attached for your review and approval is the Central Division Strategic Plan quarterly report for 2008. Should you have any questions or need additional information, please feel free to contact Lieutenant Jeff Kahn or Pat Heintz, AGPA at (559)277-7250.



J. R. ABRAMES, Chief

Attachment

2008 Strategic Plan Quarterly Report

Area:

401

Division:

CENTRAL

Goal #1 - Prevent Loss of Life, Injuries and Property Damage

Strategy #1:

Performance Measure: Collision statistics are reported to each Area/Division via the Strategic Plan Statistical Report.

Monthly Reconciliation with Program-10, AIS.

☒ Please check box

Strategy #1:		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Cmltv.
Performance Measure: Number of public education events.		327	643			970

Public education events held this quarter:

Personnel throughout the Division provided numerous traffic safety presentations with local community groups and schools along with providing several hundred radio and television PSAs. Additionally, the Central Division Administrative Services Unit handles numerous telephone calls on a daily basis responding to public needs of aid or information.

The Safety and Farm Labor Vehicle Education Unit (SAFE) conducted 112 presentations for the second quarter. Seventy radio and three television interviews were conducted by SAFE officers throughout the Division reaching an estimated 2,132,000 viewers/listeners. Topics included on-air general traffic safety question and answer sessions, information on farm labor vehicle (FLV) laws, the new cellular telephone law, DUI, and child seatbelt safety. SAFE also conducted 32 community outreach presentations that were based in migrant farm worker communities reaching approximately 49,509 people. Activities included class presentations and informational booths, health fairs, and visits to migrant labor camps.

Personnel from the Commercial Industry Education Program (CIEP) conducted 12 presentations focusing on "Rules of the Road" which reached approximately 767 people.

Comments on Action Guidelines:

We are approximately two-thirds into the current grant cycle. Grant funds under the Saving Lives In California II (SLIC II) Grant - PT0826 were allocated state-wide during the first quarter. Usage under this grant is being scheduled monthly and monitored to ensure that allocations for the first federal fiscal year are exhausted by the end of the grant phase. The grant focuses on the enforcement of PCFs through visible proactive patrol with an emphasis on three separate elements, state highways, county roads and motorcycle enforcement. In addition to the statewide grant, several Central Division Areas have additional elements under this grant targeting specific roadways. Additional non-uniformed clerical hours were distributed to several Areas during the second quarter. Areas receiving hours have corridor projects and/or additional SLIC elements. The additional hours are to be used to assist with increases in workload due to documenting, tracking, and/or reporting citations issued by uniformed staff on grant-funded overtime.



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Lt. Green attended a press conference at the Kern Council of Governments (KernCOG) board meeting regarding the Highway 119 Safety Task Force on April 17, 2008. He discussed the positive results of the enforcement agreement. As of Mar. 31, 2008, the officers used 516 hours of overtime, drove 4,888 miles, and issued 536 citations. Approx. \$52,000.00 of the \$100,000.00 has been used. No fatal collisions have occurred through April 15, 2008. The Safety Task Force met again on May 22, 2008 at the Buttonwillow office. The members discussed the proposed OTS grant which would designate this roadway as a formal corridor project.

Activity under the Statewide Driving Under the Influence (DUI) Reduction Effort Grant - AL0849, includes roving patrol/enforcement, DUI checkpoints and mini-DUI operations. Central Division was instrumental in deterring and removing a number of impaired drivers from California's roadways during the second quarter with five checkpoints and one task force operation. Checkpoints and operations resulted in 1,940 vehicles being screened, 45 field sobriety tests administered, 19 DUI arrests, one non-DUI arrest, 81 citations being issued, three zero-tolerance actions, 66 unlicensed driver actions and 47 vehicles towed.

The Local Area Driving Under the Influence Reduction Effort - AL0731, a farm labor workers grant, ended December 31, 2007; however, Central Division Safety and Farm Labor Vehicle Education Unit (SAFE) received an additional allocation of 993 overtime hours for DUI enforcement and anti-DUI public education during the first quarter. The allocation is to be used by June 8, 2008. The SAFE Unit has implemented a plan of operation to accomplish the grant's goals and utilize the overtime. Four-hundred and twenty-three hours were worked during the second quarter and seven DUI roving patrol operations were conducted. Operations resulted in 288 vehicle stops, 118 citations, 14 alcohol related violations and 35 DUI arrests.

AL0731 also provided a significant amount of overtime hours for the Mariposa Area to combat and reduce alcohol-involved collisions and fatal victims involving youth drivers through enhanced enforcement and a public awareness campaign during the 2007 grant year through September 30, 2008. The Mariposa Area will continue to provide educational presentations for health classes at the Mariposa High School through September 30, 2008 utilizing the Simulated Impaired Driving Experience (SIDNE®) which was purchased and funded through AL0731. One classroom presentation and one driving presentation were provided and approximately 112 overtime hours were used during the second quarter.

Funding was approved for the Statewide Street Racing Education and Enforcement Grant - PT0819. The grant focuses on educating officers and providing them with the tools needed to impact the illegal street racing scene, thus causing a reduction in deaths and injuries caused by street racing collisions. Central Division officers who attended train-the-trainer classes at the Academy during the first quarter provided training to Area officers throughout the Division during the second quarter. Fifteen strike force operations under the grant are scheduled between June 1 and September 30, 2008. Two task force operations were held during the second quarter utilizing 172 hours of overtime. Officers responded to four street racing events. Enforcement activity resulted in four DUI arrests, 61 non-custody 215s, 72 vehicle equipment violations, seven vehicles impounded and two stolen vehicle parts recovered.



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On June 1, 2008, Sonora Area began utilizing the Sonora Pass Gateway Corridor Safety Project Grant. The grant provides funding for enhanced patrol and public safety education geared towards reducing traffic related injuries and deaths on the SR-120, SR-108, and SR-49 corridors in Tuolumne County. The grant runs from through June 30, 2009. Four meetings were held to promote the project. Two were with the Tuolumne County Department of Public Works, one with the Tuolumne County Board of Supervisors and one at the local "Yes-Partnership" meeting.

The SAFE Unit conducted 40 strike force operations, 253 FLV inspections and 60 passenger FLV inspections (PFLV).

The Central Division Motor Carrier Services Unit completed 903 Biennial Inspection of Terminals (BIT), indicating a 82% completion rate. Additionally, the unit maintained 100% certification of all in-service school buses during the second quarter.

Commercial enforcement activity included the following in an effort to decrease the number of fatal commercial collisions within Central Division:

- Central Division Air Operation's conducted 80 commercial speed operations during the second quarter for an cumulative total of 129.

- The Chowchilla Inspection Facility (CRIF) kicked off "Operation CRIF Bypass" on June 9, 2008. The goal of the operation is to conduct inspections on the side roads around CRIF to deter commercial drivers from bypassing the facility. During the month of June, CRIF personnel conducted eight commercial inspection operations on Minturn Road as part of the operation. Activity resulted in sixty-seven Level II inspections, two Level III inspections, 22 citations issued, 12 notice to correct violations, 11 verbal warnings, and total of 28 out-of-service violations. Thirty-five vehicles were found utilizing Minturn Road to bypass the Inspection Facility.

- During the second quarter of 2008, CRIF conducted a total of 5,567 inspections. Inspections resulted in 720 trucks being placed out-of-service. Additionally, 135 drivers were placed out-of-service. Seventy-six percent of those drivers (103) were placed out-of-service due to over hours violations. CRIF personnel issued 131 commercial moving citations, of which 85 were speed related.



2008 Strategic Plan Quarterly Report

Area: 401

Division: CENTRAL

Goal #2 - Maximize Service to the Public and Assistance to Allied Agencies

Strategy #2:	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Cmltv.
<i>Performance Measure</i> : Number of joint traffic safety events.	89	103			192

Traffic Safety events held with the following agencies this quarter:

Areas throughout the Division participated in numerous joint effort events with local police, fire, probation and health departments focusing on DUI enforcement, child safety seat checks and distribution, street racing and general traffic safety. Additionally, personnel participated in various programs and events such as, Start Smart, Every 15 Minutes and Safe Kids.

The CIEP Unit conducted 20 presentations to allied agencies during the second quarter. Agencies included the Cities of Fresno, Modesto and Sacramento, the Departments of Corrections and Water Resources, Caltrans, the Madera County and Clovis Fire Departments, and the County of Merced. A joint presentation with the SAFE Unit was provided for the Fresno City College Training Institute. Additionally, the SAFE Unit provided two allied agency FLV presentations.

Central Division MAIT personnel met with a representative from the Attorney General for consultation on a case involving civil litigation against the State of California regarding a Kern County Sheriff patrol vehicle collision on SR-178. The unit also provided 84 additional consultations this quarter. Personnel also met with other statewide MAIT members to discuss a collision involving an off-duty police officer fatality (Critical Case Review). MAIT members attended Behavior Analysis Training. The training was conducted by various allied agency personnel.

At the request of 18 school districts, Central Division MCSU provided letters verifying the continuous certification of the districts' school buses. The verification letters were needed by the districts to participate in the California Air Resources Board Lower Emissions School Bus Replacement Program.



2008 Strategic Plan Quarterly Report

Strategy #3:					
Performance Measure(s):					
Injury/PDO Collision Reports	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Cmltv.
Total No. of Reports	5337	5242			10579
Rpts. Available ≤ 8 days	4642	4386			9028
% Available ≤ 8 days	87%	84%	#DIV/0!	#DIV/0!	85%

Preliminary Fatal/MAIT reports	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Cmltv.
Total No. of Reports	69	64			133
Rpts. Available ≤ 8 days	27	31			58
% Available ≤ 8 days	39%	48%	#DIV/0!	#DIV/0!	44%

Total Days for Reports	27170	27646			54816
Avg. Availability (days)	5.1	5.273941	#DIV/0!	#DIV/0!	5.2

Noteworthy Events: (Click in the box and type the narrative)

Comments on Action Guidelines:

Daily briefings and discussions throughout the Division are used to emphasize the Strategic Plan's goal of improving both the quality and timeliness of reports. Ongoing training is provided to officers to improve the quality of reports and stress the importance of the eight-day time frame. Area supervisory and managerial staff are kept apprised of report status with weekly updates.

As noted above, the cumulative average for the first quarter is well below the eight-day requirement. Those not available within the time frame were due to fatalities, complexity or extensive follow-up.

Central Division MAIT developed a training class which will be implemented throughout the third quarter. The class will instruct Area officers and sergeants on evidence collection methods at fatal traffic collision scenes. Collecting the physical evidence and obtaining the required information properly at the scene will increase efficiency and/or effectiveness of departmental operations. As a result, the publication time for fatal traffic collisions will be reduced.

Central Division MAIT Unit investigated eleven cases this quarter. One included a diagram, dynamics, lamps, vehicle damage, and a vehicle profile. One was a lamp inspection only and nine were mechanical only investigations.

The Fresno Area has assigned an officer to track fatality reports, reconcile data and ensure accurate reporting. The Area uses push-pin maps to analyze where and why fatal accidents occur. Additionally, the Area has implemented a color-coded tracking form to more easily track high profile cases and ensure their timely submission throughout the process.



2008 Strategic Plan Quarterly Report

Area: 401

Division: CENTRAL

Goal #3 - Manage Traffic and Emergency Incidents

Strategy #4:	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Cmltv.
<i>Performance Measure:</i> Number of instances where Division is notified of a full freeway or major state route closure over 90 minutes.*	12	12			24

Strategy #5:	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Cmltv.
<i>Performance Measure(s):</i>					
Number of personnel trained in SEMS/NIMS.	10	0			10
Number of personnel on staff.		840			840
% of Personnel Trained SEMS/NIMS.	#DIV/0!	0.0%	#DIV/0!	#DIV/0!	1.2%
Number of emergency exercise drills conducted.	10	7			17

Noteworthy Events: (Click in the box and type the narrative)

Comments on Action Guidelines:

Division-wide SEMS/NIMS training will be held during the third quarter of 2008 between July 1st and September 30th.

Inclement weather, multi-vehicle traffic collisions, haz mat incidents, and fires were the cause of the noted road closures. Proper notifications were made and appropriate procedures were followed internally for road closures. Additionally, the Central Division Traffic Management Center (TMC) made immediate notification to the media concerning full-freeway or major state route closures and alternate routes via fax. TMC reports traffic conditions, full-freeway or major state route closures and alternate routes during eight daily television reports and 25 daily radio reports. TMC makes on-going motorist advisories to remove PDO vehicles from the roadways during the commute television and radio reports.

During May and June, temporary bridges on SR 140 at the Ferguson Slide were replaced with longer bridges to accommodate larger vehicles. During the construction, there were intermittent closures during nighttime hours.

The Rapid Response Vehicle (RRV) #4 was deployed on two occasions during the second quarter. The first incident was a hazardous material incident in the Fort Tejon Area for a freeway closure of southbound I-5. The second occurred at Courtright Reservoir in the Sierra Nevada Mountains which are located in Fresno County. Additionally, Division staff provided a RRV presentation to group of Fresno Communications Center dispatchers.

The Sonora Area attended and/or held several planning sessions with local sheriff and fire departments and numerous state, county and city emergency service providers in an effort to improve response to various emergency incidents.



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The Mariposa Area conducted personal protective equipment/weapons of mass destruction inspections during the second quarter.

In April, the Merced Area responded to a bomb and Ricin threat at a California State Parole Office located in the City of Merced. The Area Commander established a unified incident command with several agencies utilizing the Standardize Emergency Management System (SEMS). The emergency incident was determined most likely a hoax based on the lack of evidence supporting its validity.

In May, the Modesto Area participated in a County sponsored simulated high school shooting. On this date, the entire Area was on tactical alert and the tactical utility uniforms were worn. Two units were dispatched to Waterford High School to participate in the real life scenario. Personnel also participated in an emergency response tabletop exercise at the Modesto Airport. County and City fire departments were present as well as airport security and Modesto Police Department.

* A road closure is: on a divided highway, if all lanes are closed in one direction regardless if there is a detour, on undivided highways, all lanes closed both directions.



2008 Strategic Plan Quarterly Report

Area: _____ 401

Division: CENTRAL

Goal #4 - Protect Public and State Assets

Strategy #6:					
Performance Measure(s):	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Cmltv.
Number of CHP Vehicle Theft(s)	706	616			1322
Number of CHP stolen vehicles recovered.	1163	1033			2196
Number of personnel trained in auto theft.	162	189			351
Number of personnel on staff.		840			840
% of uniformed personnel participating in auto theft training	#DIV/0!	22.50%	#DIV/0!	#DIV/0!	41.79%

Strategy #7:					
Performance Measure:	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Cmltv.
Number of SSP personnel trained in State Property Investigator Training.	0	4			4
Number of personnel on staff.		18			18
% of SSP personnel trained in State Property Investigator Training.	#DIV/0!	22.22%	#DIV/0!	#DIV/0!	22.22%

Noteworthy Events:

(Click in the box and type the narrative)

Comments on Action Guidelines:

Central Division Investigative Services Unit provided auto theft training to 189 personnel division-wide. Auto theft investigators, assigned to Area offices, provided ongoing information and training to Area officers on training days regarding current auto theft trends, demographics and VIN number training in adjoining regions.

The Division's Help Eliminate Auto Theft (HEAT) Unit continued to conduct joint auto theft meetings with allied agencies the first Thursday of each month. The HEAT Unit made 87 vehicle theft related arrests during the second quarter. The cumulative total is 177 toward the annual goal of 400. Forty occupied stolen vehicles were recovered during the second quarter. The cumulative total is 69 toward the annual goal of 95. Twenty-seven parole searches were conducted during the second quarter. The cumulative total is 51 toward the annual goal of 145.

Central Division formed the Kern County Auto theft Task Force (KERNCATT) at the end of 2007. The unit is based in the Bakersfield Area and was developed due to the rapidly increasing auto theft trend within Kern County. The four member task force works closely with the Bakersfield Area units by assisting with in-depth investigations and organizes monthly meetings with allied agencies. During the second quarter of 2008, KERNCATT recovered 61 stolen vehicles, made 22 felony arrests, 11 of those were occupied stolen vehicles, and discovered three "chop shops." Additionally, the team participated in a county-wide warrant service task force which resulted in the recovery of two stolen vehicles. KERNCATT also participated in a joint BAIT car operation with the Delano P. D.



2008 Strategic Plan Quarterly Report

Personnel are visiting State owned or leased facilities division-wide to ensure all crimes are reported properly. All Areas have MOUs in place with local Law Enforcement Agencies to designate which agency will investigate crimes on state property. Area Officers are receiving specific training in Crime Scene Investigations, Homicide, Sexual Assault and Advanced Interview and Investigations to better serve state agencies. The Central Division Crime Prevention Officer conducted SSP Responsibilities refresher training at the Visalia area CHP training day.

State Property Investigator Training is being provided statewide through the Roberty Presley Institute and John Reid and Associates, Inc. Training is provided in segments on the selected subject matters. The Division has 18 designated SSP personnel members which are housed at the Division, Bakersfield, Fresno, Los Banos and Modesto Area offices. Four members have received training through the second quarter of 2008.



2008 Strategic Plan Statistical Report

Area: 401

Division: CENTRAL

Goal #5 - Improve Departmental Efficiency

Strategy #8:

Performance Measure(s):	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Use box below				

Strategy #9:

Performance Measure(s):	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Use box below				

Strategy #10:

Performance Measure(s):	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Use box below				

Comments Strategy #8: Improve statewide fatality reporting systems

Central Division is following the procedures outlined in HPM 110.7 regarding the Provisional Reporting of Traffic Fatalities. The Division Administrative Lieutenant and AGPA distribute fatal spreadsheets provided by Information Management Division to Areas bi-monthly for reconciliation. Areas review the reconciled fatal reports provided with information from Area's database and with allied law enforcement agencies to ensure accuracy in the reporting. Area Commanders discuss the accurate reporting of traffic fatalities with the heads of local allied law enforcement agencies during weekly, monthly or quarterly meetings when appropriate.

Comments Strategy #9: Improve management accountability

A presentation is scheduled for the July DACC by the Office of Inspections. The new system will be a "self inspection/self compliance" project where commanders will have the opportunity to inspect themselves annually. Additionally, each Area and Division will be audited once every four years to ensure compliance. The new program also includes a process to share trend information in order to continually update and improve the process and improve policy.

Uniformed and non-uniformed employees take an active role in the Division's recruitment efforts through personal dialogue and written literature. Personnel received training on the Department's Recruitment Incentive Program. The Division consistently works to instill the elements of "CHP Pride" to all employees.

The Mariposa Area Office Services Supervisor is a member of a team that will be traveling throughout the Division to teach clerical processes. The training is intended to aid new Office Managers and ensure they understand all the processes required of their position.

Comments Strategy #10: Improve fiscal accountability

Open lines of communication have been established with headquarters sections to ensure accuracy and efficiency with fiscal matters. Purchases or expenditures through various means receive the appropriate approvals from Commanders prior to being made as required. Division



2008 Strategic Plan Statistical Report

Managers, supervisors, and analysts continually monitor all operating costs to ensure compliance with policies and procedures in addition to the Department's recent directive regarding the current budget constraints. Positions were identified throughout the Division for future training in the procurement and requisition processes.

Procurement training is scheduled for the July DACC. The purpose of the training is to define the roles and responsibilities of key personnel fiscally, personally, administratively, and legally, in the departmental procurement process. The same training will be provided to staff personnel along with the new automated requisition process during third quarter.



Memorandum

Date: October 31, 2008

To: Office of Assistant Commissioner, Field

From: **DEPARTMENT OF CALIFORNIA HIGHWAY PATROL**
Central Division

File No.: 401.A10585.08SP3rdqtr

Subject: STRATEGIC PLANNING – 2008 THIRD QUARTER REPORT

Attached for your review and approval is the Central Division Strategic Plan quarterly report for 2008. Should you have any questions or need additional information, please feel free to contact Lieutenant Jeff Kahn or Pat Heintz, AGPA at (559)277-7250.



J. R. ABRAMES, Chief

Attachment

Safety, Service, and Security

2008 Strategic Plan Quarterly Report

Area: 401

Division: CENTRAL

Goal #1 - Prevent Loss of Life, Injuries and Property Damage

Strategy #1:

Performance Measure: Collision statistics are reported to each Area/Division via the Strategic Plan Statistical Report.

Monthly Reconciliation with Program-10, AIS.

☒ Please check box

Strategy #1:		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Cmltv.
<i>Performance Measure:</i> Number of public education events.		327	643	431		1401

Public education events held this quarter:

Personnel throughout the Division provided numerous traffic safety presentations with local community groups and schools along with providing several hundred radio and television PSAs. Additionally, the Central Division Administrative Services Unit handles numerous telephone calls on a daily basis responding to public needs of aid or information.

The Safety and Farm Labor Vehicle Education Unit (SAFE) conducted 89 presentations for the third quarter. Eighty-five radio and four television interviews were conducted by SAFE officers throughout the Division reaching an estimated 1,262,000 viewers/listeners. Topics included on-air general traffic safety question and answer sessions, information on farm labor vehicle (FLV) laws, the new cellular telephone law, DUI, and child seatbelt safety. SAFE also conducted 26 community outreach presentations that were based in migrant farm worker communities reaching approximately 8,927 people. Two presentations were held for the Fresno City College Farm Labor Contractors Training Institute. Activities included class presentations and informational booths, health fairs, and visits to migrant labor camps.

Personnel from the Commercial Industry Education Program (CIEP) conducted 5 presentations focusing on "Rules of the Road" which reached approximately 602 people.

Personnel from the Chowchilla River Inspection Facility (CRIF) met with Merced County District 1 Supervisor to discuss a local farm's request to create a terminal truck route for the Le Grand Community. The Supervisor expressed his appreciation to the CHP and their commitment to the citizens of Merced County.



2008 Strategic Plan Quarterly Report

Comments on Action Guidelines:

Grant funds under the Saving Lives In California II (SLIC II) Grant - PT0826 were allocated state-wide during the first quarter. The grant focuses on the enforcement of PCFs through visible proactive patrol with an emphasis on three separate elements, state highways, county roads and motorcycle enforcement. In addition to the statewide grant, several Central Division Areas have additional elements under this grant targeting specific roadways. The first federal grant cycle began January 1, 2008, and ended September 30, 2008. Usage under this grant was scheduled monthly and monitored to ensure that allocations for the first federal fiscal year were exhausted by the end of the grant phase. Ninety-four percent of the original allocation for officers and sergeants was exhausted. The second grant phase begins October 1, 2008, ending December 31, 2008.

Additional non-uniformed clerical hours were distributed to several Areas during the second quarter; Areas receiving hours have corridor projects and/or additional SLIC elements. The additional hours were to be used to assist with increases in workload due to documenting, tracking, and/or reporting citations issued by uniformed staff on grant-funded overtime. Non-uniformed usage was suspended in August due to the budget impasse and subsequently reinstated in September. Areas made an attempt to use the remaining non-uniformed hours (original and additional allocation). Thirty-three percent of the communications operator's hours and twenty percent of the clerical hours were unused.

Activity under the Statewide Driving Under the Influence (DUI) Reduction Effort Grant - AL0849, includes roving patrol/enforcement, DUI checkpoints and mini-DUI operations. Central Division was instrumental in deterring and removing a number of impaired drivers from California's roadways during the second quarter with three checkpoints and five task force operations. Checkpoints and operations resulted in 685 vehicles being screened, 45 DUI arrests, 87 citations being issued, and 35 vehicles towed.

Funding was approved for the Statewide Street Racing Education and Enforcement Grant - PT0819. The grant focuses on educating officers and providing them with the tools needed to impact the illegal street racing scene, thus causing a reduction in deaths and injuries caused by street racing collisions. Central Division officers who attended train-the-trainer classes at the Academy during the first quarter provided training to Area officers throughout the Division during the second quarter. Thirteen strike force operations were conducted under the grant between July 1 and September 30, 2008 utilizing 1,933 hours of overtime. Activity resulted in 682 non-custody 215s, 37 DUI arrests, 74 vehicles being impounded, and 461 citations for vehicle equipment violations. Ninety-nine percent of the original allocation for officers and sergeants was exhausted. Non-uniformed usage was suspended in August due to the budget impasse and subsequently reinstated in September. Fifty-three percent of the non-uniformed hours were unused. The second grant phase begins October 1, 2008, and continues through June 30, 2009 with 1950 officer hours, 180 sergeant hours, 60 dispatch hours, and 100 training slots.

On October 1, 2008, the Sonora Area will begin to utilize the second phase of the Sonora Pass Gateway Corridor Safety Project Grant. The grant provides funding for enhanced patrol and public safety education geared towards reducing traffic related injuries and deaths on the SR-120, SR-108, and SR-49 corridors in Tuolumne County. The grant runs through June 30, 2009.



2008 Strategic Plan Quarterly Report

The SAFE Unit conducted 38 strike force operations, 123 FLV inspections and 17 passenger FLV inspections (PFLV).

The Central Division Motor Carrier Services Unit completed 917 Biennial Inspections of Terminals (BIT), indicating a 83% completion rate. Additionally, the unit maintained 100% certification of all in-service school buses during the second quarter.

Commercial enforcement activity included the following in an effort to decrease the number of fatal commercial collisions within Central Division:

- Central Division Air Operations conducted 106 commercial speed operations during the third quarter for a cumulative total of 235.
- The Chowchilla Inspection Facility (CRIF) continued its "Operation CRIF Bypass" in the third quarter of 2008. The goal of the operation is to conduct inspections on the side roads around CRIF to deter commercial drivers from bypassing the facility. During the third quarter of 2008, CRIF personnel conducted eleven commercial inspection operations on Minturn Road as part of the operation. Activity resulted in 114 Level I inspections, 128 Level II inspections, 40 Level III inspections, 69 citations issued, 42 notices to correct violations, 69 verbal warnings, and a total of 79 out-of-service violations. Seventy-two vehicles were found utilizing Minturn Road to bypass the Inspection Facility.
- During the third quarter of 2008, 214,656 vehicles passed through CRIF. Inspections resulted in 5,269 Level I inspections, 183 Level II inspections, and 1,453 Level III inspections. One thousand two-hundred seventy-two CHP 215s were issued, including 153 speeding citations, 18 seatbelt citations, and four DUI arrests.



2008 Strategic Plan Quarterly Report

Area: 401

Division: CENTRAL

Goal #2 - Maximize Service to the Public and Assistance to Allied Agencies

Strategy #2:	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Cmltv.
Performance Measure: Number of joint traffic safety events.	89	103	80		272

Traffic Safety events held with the following agencies this quarter:

Areas throughout the Division participated in numerous joint effort events with local police, fire, probation and health departments focusing on DUI enforcement, child safety seat checks and distribution, street racing and general traffic safety. Additionally, personnel participated in various programs and events such as: Start Smart, Every 15 Minutes, and Safe Kids.

The CIEP Unit conducted 13 presentations to allied agencies during the second quarter. Agencies included the Cities of Fresno and Merced, Yosemite State Parks, the Turlock Irrigation District, the Madera and Dos Palos Unified School Districts, and the Stanislaus County Sheriff Department. The SAFE Unit participated in the United Farmworkers Convention in Visalia.

At the request of 8 school districts, Central Division MCSU provided letters verifying the continuous certification of the districts' school buses. The verification letters were needed by the districts to participate in the California Air Resources Board Lower Emissions School Bus Replacement Program.



2008 Strategic Plan Quarterly Report

Strategy #3:					
Performance Measure(s):					
Injury/PDO Collision Reports	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Cmltv.
Total No. of Reports	5337	5242	5371		15950
Rpts. Available ≤ 8 days	4642	4386	4011		13039
% Available ≤ 8 days	87%	84%	75%	#DIV/0!	82%

Preliminary Fatal/MAIT reports	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Cmltv.
Total No. of Reports	69	64	121		254
Rpts. Available ≤ 8 days	27	31	58		116
% Available ≤ 8 days	39%	48%	48%	#DIV/0!	46%

Total Days for Reports	27170	27646	33079		87895
Avg. Availability (days)	5.1	5.273941	6.158816	#DIV/0!	5.5

Noteworthy Events:

(Click in the box and type the narrative)

Comments on Action Guidelines:

Daily briefings and discussions throughout the Division are used to emphasize the Strategic Plan's goal of improving both the quality and timeliness of reports. Ongoing training is provided to officers to improve the quality of reports and stress the importance of the eight-day time frame. Area supervisory and managerial staff are kept apprised of report status with weekly updates.

As noted above, the cumulative average for the first quarter is well below the eight-day requirement. Those not available within the time frame were due to fatalities, complexity or extensive follow-up.

Central Division MAIT Unit investigated twenty-one cases this quarter. Two included a diagram, dynamics, lamps, vehicle damage, and a vehicle profile. Two were tire inspections, fourteen were mechanical only investigations, and three were officer involved shootings.

The Fresno Area has assigned an officer to track fatality reports, reconcile data and ensure accurate reporting. The Area uses push-pin maps to analyze where and why fatal accidents occur. Additionally, the Area has implemented a color-coded tracking form to more easily track high profile cases and ensure their timely submission throughout the process.



2008 Strategic Plan Quarterly Report

Area: 401

Division: CENTRAL

Goal #3 - Manage Traffic and Emergency Incidents

Strategy #4:	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Cmltv.
<i>Performance Measure:</i> Number of instances where Division is notified of a full freeway or major state route closure over 90 minutes.*	12	12	10		34

Strategy #5:	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Cmltv.
<i>Performance Measure(s):</i>					
Number of personnel trained in SEMS/NIMS.	10	0	693		703
Number of personnel on staff.			856		856
% of Personnel Trained SEMS/NIMS.	#DIV/0!	#DIV/0!	81.0%	#DIV/0!	82.1%
Number of emergency exercise drills conducted.	10	7	10		27

Noteworthy Events: (Click in the box and type the narrative)

Comments on Action Guidelines:

Several Central Division Areas will be participating in the Golden Guardian Exercise on November 13-17, 2008.

Division-wide SEMS/NIMS training was held as required training during the third quarter of 2008 with a total of 693 personnel attending.

Truck traffic collisions, fatal traffic collisions, and fires were the causes of the noted road closures. Proper notifications were made and appropriate procedures were followed internally for road closures. Additionally, the Central Division Traffic Management Center (TMC) made immediate notification to the media concerning full-freeway or major state route closures and alternate routes via fax. TMC reports traffic conditions, full-freeway or major state route closures and alternate routes during eight daily television reports and 25 daily radio reports. TMC makes on-going motorist advisories to remove PDO vehicles from the roadways during the commute television and radio reports.

Personnel from the Merced Area office attended the Third Quarter Merced County Hazardous Material Incident Management meeting. The Merced CHP Area reiterated their commitment of Incident Command responsibilities for all on-highway incidents.

The Fort Tejon Area participated in an emergency drill with the Department of Water and Power on October 17, 2008.

The Chowchilla River Inspection Facility (CRIF) conducted two tabletop exercises on August 18, 2008. Both scenarios involved simulated hazardous materials spills at the Facility. One simulated a spill within the inspection bays and the second involved a suspected release in the parking area.



2008 Strategic Plan Quarterly Report

In September, the Oakhurst Area and all surrounding CHP Areas were placed on a tactical alert during an organized gathering of outlaw motorcycle gang members. An Operational Plan was developed identifying a tiered response from the surrounding commands. Due to the outstanding leadership and logistical skills of the incident commanders, the event went as planned.

In August, the Sonora Area participated in a simulated high school shooting event sponsored by the Tuolumne County Department of Public Health.

* A road closure is: on a divided highway, if all lanes are closed in one direction regardless if there is a detour, on undivided highways, all lanes closed both directions.



2008 Strategic Plan Quarterly Report

Area: _____ 401

Division: CENTRAL

Goal #4 - Protect Public and State Assets

Strategy #6:					
Performance Measure(s):	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Cmltv.
Number of CHP Vehicle Theft(s)	706	616	671		1993
Number of CHP stolen vehicles recovered.	1163	1033	1208		3404
Number of personnel trained in auto theft.	162	189	61		412
Number of personnel on staff.			856		856
% of uniformed personnel participating in auto theft training	#DIV/0!	#DIV/0!	7.13%	#DIV/0!	48.13%

Strategy #7:					
Performance Measure:	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Cmltv.
Number of SSP personnel trained in State Property Investigator Training.	0	4	0		4
Number of personnel on staff.			18		18
% of SSP personnel trained in State Property Investigator Training.	#DIV/0!	#DIV/0!	0.00%	#DIV/0!	22.22%

Noteworthy Events:

(Click in the box and type the narrative)

Comments on Action Guidelines:

Central Division Investigative Services Unit provided auto theft training to 61 personnel division-wide. Auto theft investigators, assigned to Area offices, provided ongoing information and training to Area officers on training days regarding current auto theft trends, demographics and VIN number training in adjoining regions.

The Division's Help Eliminate Auto Theft (HEAT) Unit continued to conduct joint auto theft meetings with allied agencies the first Thursday of each month. The HEAT Unit made 74 vehicle theft related arrests during the third quarter. The cumulative total is 255 toward the annual goal of 400. Twenty-seven occupied stolen vehicles were recovered during the second quarter. The cumulative total is 96 toward the annual goal of 95. Thirty-three parole searches were conducted during the second quarter. The cumulative total is 84 toward the annual goal of 145.

During the third quarter of 2008, the Kern County Auto Theft Task Force (KERNCATT), based in Bakersfield, recovered 54 stolen vehicles. Of the 54 recovered stolen vehicles, 20 of them were occupied. KERNCATT also made 33 felony arrests and filed felony auto theft charges on two other occasions. KERNCATT also conducted several business inspections and parole and probation searches. Also during the 3rd quarter, Bakersfield Police began operations with KERNCATT by sending up to four investigators two days a week to work with KERNCATT as a multi-agency task force. KERNCATT has also developed a strong working relationship with the California Department of Corrections Parole Fugitive Apprehension Team where valuable resources are often shared.



2008 Strategic Plan Quarterly Report

The Fresno Area performed three "Street Racing" operations which include looking for and identifying stolen vehicles and vehicle components.

Personnel are visiting State owned or leased facilities division-wide to ensure all crimes are reported properly. All Areas have MOUs in place with local Law Enforcement Agencies to designate which agency will investigate crimes on state property. Area Officers are receiving specific training in Crime Scene Investigations, Homicide, Sexual Assault and Advanced Interview and Investigations to better serve state agencies. The Central Division Crime Prevention Officer conducted SSP Responsibilities refresher training at the Visalia area CHP training day.

State Property Investigator Training is being provided statewide through the Roberty Presley Institute and John Reid and Associates, Inc. Training is provided in segments on the selected subject matters. The Division has 18 designated SSP personnel members which are housed at the Division, Bakersfield, Fresno, Los Banos and Modesto Area offices.



2008 Strategic Plan Statistical Report

Area: 401

Division: CENTRAL

Goal #5 - Improve Departmental Efficiency

Strategy #8:

Performance Measure(s):	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Use box below				

Strategy #9:

Performance Measure(s):	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Use box below				

Strategy #10:

Performance Measure(s):	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Use box below				

Comments Strategy #8: Improve statewide fatality reporting systems

Central Division is following the procedures outlined in HPM 110.7 regarding the Provisional Reporting of Traffic Fatalities. The Division Administrative Lieutenant and AGPA distribute fatal spreadsheets provided by Information Management Division to Areas bi-monthly for reconciliation. Areas review the reconciled fatal reports provided with information from Area's database and with allied law enforcement agencies to ensure accuracy in the reporting. Area Commanders discuss the accurate reporting of traffic fatalities with the heads of local allied law enforcement agencies during weekly, monthly, or quarterly meetings when appropriate.

Comments Strategy #9: Improve management accountability

A presentation was given at the July DACC by the Office of Inspections. The new system will be a "self inspection/self compliance" project where commanders will have the opportunity to inspect themselves annually. Additionally, each Area and Division will be audited once every four years to ensure compliance. The new program also includes a process to share trend information in order to continually update and improve the process and improve policy.

Uniformed and non-uniformed employees take an active role in the Division's recruitment efforts through personal dialogue and written literature. Personnel received training on the Department's Recruitment Incentive Program. The Division consistently works to instill the elements of "CHP Pride" to all employees.



2008 Strategic Plan Statistical Report

Comments Strategy #10: Improve fiscal accountability

Open lines of communication have been established with headquarters sections to ensure accuracy and efficiency with fiscal matters. Purchases or expenditures through various means receive the appropriate approvals from Commanders prior to being made as required. Division Managers, supervisors, and analysts continually monitor all operating costs to ensure compliance with policies and procedures in addition to the Department's recent directive regarding the current budget constraints. Positions were identified throughout the Division for future training in the procurement and requisition processes.



Memorandum

Date: January 30, 2009

To: Office of Assistant Commissioner, Field

From: **DEPARTMENT OF CALIFORNIA HIGHWAY PATROL**
Central Division

File No.: 401.A10585.08S4thqtr

Subject: STRATEGIC PLANNING – 2008 FINAL REPORT

Attached for your review and approval is the Central Division Strategic Plan final report for 2008. Should you have any questions or need additional information, please feel free to contact Lieutenant Jeff Kahn or Pat Heintz, AGPA at (559)277-7250.



J. R. ABRAMES, Chief

Attachment

Safety, Service, and Security

2008 Strategic Plan Quarterly Report

Area: 401

Division: CENTRAL

Goal #1 - Prevent Loss of Life, Injuries and Property Damage

Strategy #1:

Performance Measure: Collision statistics are reported to each Area/Division via the Strategic Plan Statistical Report.

Monthly Reconciliation with Program-10, AIS.

☒ Please check box

Strategy #1:	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Cmltv.
<i>Performance Measure:</i> Number of public education events.	327	643	431	419	1820

Public education events held this quarter:

Personnel throughout the Division provided numerous traffic safety presentations with local community groups and schools along with providing several hundred radio and television PSAs. Additionally, the Central Division Administrative Services Unit handles numerous telephone calls on a daily basis responding to public needs of aid or information.

The Safety and Farm Labor Vehicle Education Unit (SAFE) conducted one television and 43 radio interviews throughout the Division reaching an estimated 1.3 million viewers/listeners. Topics included on-air general traffic safety question and answer sessions, information on farm labor vehicle (FLV) laws, the new cellular telephone law, DUI, and child seatbelt safety. SAFE also conducted 20 community outreach presentations that were based in migrant farm worker communities reaching approximately 2,921 people. Activities included class presentations and informational booths, health fairs, and visits to migrant labor camps.

The Central Division MAIT team met with the Kern County Sheriff's Department and presented a fatal traffic collision investigation overview involving two Kern County deputies. MAIT also assisted the Fresno County Sheriff's Department with an officer involved shooting investigation.

Personnel from the Commercial Industry Education Program (CIEP) conducted six presentations focusing on "Rules of the Road" which reached approximately 876 people.

On December 3, 2008, the Merced Area hosted a very successful "Farm Informational Day" with the assistance of the Central Division Commercial Unit. The presentation focused on the rules of the road for implements of husbandry. Attendance was at capacity and was fully sponsored by the Merced County Farm Bureau.



2008 Strategic Plan Quarterly Report

Comments on Action Guidelines:

On October 22, 2008, the Mariposa Area gave a SIDNE (Simulated Impaired Driving Experience Vehicle) presentation at Fresno State University. The Mariposa Area will continue to schedule more SIDNE presentation in the coming year.

Grant funds under the Saving Lives in California II (SLIC II) Grant - PT0826 were allocated state-wide during the first quarter. The grant focuses on the enforcement of PCFs through visible proactive patrol with an emphasis on three separate elements, state highways, county roads and motorcycle enforcement. In addition to the statewide grant, several Central Division Areas have additional elements under this grant targeting specific roadways. The first federal grant cycle began January 1, 2008 through September 30, 2008. The grant's second phase began October 1, 2008 and ended December 31, 2008. Usage under this grant was scheduled monthly and monitored to ensure that allocations were exhausted by the end of the grant phase. Ninety-four percent of the officer and sergeant hours and one-hundred percent of pilot, flight officer and aircraft hours were exhausted through December 21, 2008 with one additional reporting period to reconcile. Sixty-two percent of the non-uniformed allocations were expended; however, non-uniformed usage was suspended in August due to the budget impasse. Usage was subsequently reinstated in September and Areas made a reasonable attempt to use the remaining non-uniformed hours. Additionally, over the course of this grant, 162 local safety presentations were provided at various venues reaching numerous members of the motoring public.

Activity under the Statewide Driving Under the Influence (DUI) Reduction Effort Grant - AL0849, includes roving patrol/enforcement, DUI checkpoints and mini-DUI operations. Central Division was instrumental in deterring and removing a number of impaired drivers from California's roadways during the second quarter with four checkpoints and two task force operations. Checkpoints and operations resulted in 1,561 vehicles being screened, 16 DUI arrests, 53 citations being issued, and 24 vehicles being towed.

On October 1, 2008, the Sonora Area began to utilize the second phase of the Sonora Pass Gateway Corridor Safety Project Grant. The grant provides funding for enhanced patrol and public safety education geared towards reducing traffic related injuries and deaths on the SR-120, SR-108, and SR-49 corridors in Tuolumne County. The grant runs through June 30, 2009.

The SAFE Unit conducted 29 strike force operations, 129 FLV inspections and 110 passenger FLV inspections (PFLV).

The Central Division Motor Carrier Safety Unit completed 989 Biennial Inspections of Terminals (BIT), indicating a 90% completion rate. Additionally, the unit maintained 100% certification of all in-service school buses during the fourth quarter.

Commercial enforcement activity included the following in an effort to decrease the number of fatal commercial collisions within Central Division:

- Central Division Air Operations conducted 27 commercial speed operations during the third quarter for a cumulative total of 302.



2008 Strategic Plan Quarterly Report

- The Grapevine Inspection Facility (CRIF) hosted a Trucker Appreciation Day on October 2, 2008.
- The Chowchilla Inspection Facility (CRIF) continued its "Operation CRIF Bypass" in the fourth quarter of 2008. The goal of the operation was to conduct inspections on the side roads around CRIF to deter commercial drivers from bypassing the facility. Activity resulted in 114 Level I inspections, 128 Level II inspections, 40 Level III inspections, 69 citations issued, 42 notices to correct violations, 69 verbal warnings, and a total of 79 out-of-service violations. Seventy-two vehicles were found utilizing Minturn Road to bypass the Inspection Facility.
- During the fourth quarter of 2008, 176,520 vehicles passed through CRIF. Inspections resulted in 4,907 Level I Inspections, 368 Level II inspections, and 1,229 Level III inspections. Nine hundred and ninety-six CHP 215s were issued.



2008 Strategic Plan Quarterly Report

Area: 401

Division: CENTRAL

Goal #2 - Maximize Service to the Public and Assistance to Allied Agencies

Strategy #2:	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Cmltv.
Performance Measure: Number of joint traffic safety events.	89	103	80	72	344

Traffic Safety events held with the following agencies this quarter:

Areas throughout the Division participated in numerous joint agency events with local police, fire, probation and health departments focusing on DUI enforcement, child safety seat checks and distribution, street racing and general traffic safety. Additionally, personnel participated in various programs and events such as: Start Smart, Every 15 Minutes, and Safe Kids.

On October 17, 2008, a Buttonwillow Area Sergeant met with the Kern Council of Governments and discussed the positive results of the enforcement agreement for SR-119. The Council of Governments gave the Area a \$100,000 grant to enforce PCF violations on SR-119. The fatal accidents dropped from six fatal accidents in 2007 to one fatal accident in 2008.

The CIEP Unit conducted six presentations to allied agencies during the fourth quarter. Agencies included Madera County Roads, Department of Corrections (Corcoran), Department of Motor Vehicles, Sonoma County Parks, and Tuolumne Utilities District.

At the request of three school districts, Central Division MCSU provided letters verifying the continuous certification of the districts' school buses. The verification letters were needed by the districts to participate in the California Air Resources Board Lower Emissions School Bus Replacement Program.



2008 Strategic Plan Quarterly Report

Strategy #3:					
Performance Measure(s):					
Injury/PDO Collision Reports	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Cmltv.
Total No. of Reports	5337	5242	5371	5525	21475
Rpts. Available ≤ 8 days	4642	4386	4011	4436	17475
% Available ≤ 8 days	87%	84%	75%	80%	81%

Preliminary Fatal/MAIT reports	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Cmltv.
Total No. of Reports	69	64	121	82	336
Rpts. Available ≤ 8 days	27	31	58	38	154
% Available ≤ 8 days	39%	48%	48%	46%	46%

Total Days for Reports	27170	27646	33079	32146	120041
Avg. Availabilty (days)	5.1	5.273941	6.158816	5.818281	5.6

Noteworthy Events:

(Click in the box and type the narrative)

Comments on Action Guidelines:

Daily briefings and discussions throughout the Division are used to emphasize the Strategic Plan's goal of improving the quality and timeliness of reports. Ongoing training is provided to officers to improve the quality of reports and stress the importance of the eight-day time frame. Area supervisory and managerial staff are kept apprised of report status with weekly updates.

As noted above, the cumulative average for the fourth quarter is well below the eight-day requirement. Those reports not available within the time frame were due to fatalities, complexity or extensive follow-up.

Central Division MAIT Unit investigated 17 cases this quarter. Two cases included a diagram, dynamics, vehicle damage, and a vehicle profile. Thirteen cases were mechanical only investigations and two were officer involved shootings.

The Central Division SAFE unit assisted the Fresno Area units with PACE efforts during extreme fog conditions.

The Fresno Area has assigned an officer to track fatality reports, reconcile data and ensure accurate reporting. The Area uses push-pin maps to analyze where and why fatal accidents occur. Additionally, the Area has implemented a color-coded tracking form to more easily track high profile cases and ensure their timely submission throughout the process.



2008 Strategic Plan Quarterly Report

Area: 401

Division: CENTRAL

Goal #3 - Manage Traffic and Emergency Incidents

Strategy #4:	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Cmltv.
<i>Performance Measure:</i> Number of instances where Division is notified of a full freeway or major state route closure over 90 minutes.*	12	12	10	9	43

Strategy #5:	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Cmltv.
<i>Performance Measure(s):</i>					
Number of personnel trained in SEMS/NIMS.	10	0	693	76	779
Number of personnel on staff.				856	856
% of Personnel Trained SEMS/NIMS.	#DIV/0!	#DIV/0!	#DIV/0!	8.9%	91.0%
Number of emergency exercise drills conducted.	10	7	10	16	43

Noteworthy Events: (Click in the box and type the narrative)

Comments on Action Guidelines:

Several Central Division Areas participated in the Golden Guardian Exercise on November 13-17, 2008.

Central Division had a total of 13 officers and sergeants complete the Haz-Mat Technician training and one sergeant and one officer complete the Maz-Mat Specialist training.

The Grapevine Inspection Facility participated in a bomb threat emergency drill on October 5, 2008, and SEMS/NIMS emergency drills on the November 6 and 13, 2008, facility training days.

Truck traffic collisions, fatal traffic collisions, and weather-related issues were the causes of the noted road closures. Proper notifications were made and appropriate procedures followed internally for road closures. Additionally, the Central Division Traffic Management Center (TMC) made immediate notification to the media concerning full-freeway or major state route closures and alternate routes via fax. TMC reports traffic conditions, full-freeway or major state route closures and alternate routes during eight daily television reports and 25 daily radio reports. TMC makes on-going motorist advisories to remove PDO vehicles from the roadways during the commute television and radio reports.

Personnel from the Merced Area office attended the Fourth Quarter Merced County Hazardous Material Incident Management meeting. The Merced CHP Area reiterated their commitment to the Incident Command Ssystem responsibility for on-highway incidents.



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Personnel from the Sonora Area attended an emergency preparedness meeting hosted by Pacific Gas and Electric. An Emergency Action Plan involving emergency response and evacuation procedures was discussed for emergencies.

* A road closure is: on a divided highway, if all lanes are closed in one direction regardless if there is a detour, on undivided highways, all lanes closed both directions.



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Area: 401

Division: CENTRAL

Goal #4 - Protect Public and State Assets

Strategy #6:					
Performance Measure(s):	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Cmltv.
Number of CHP Vehicle Theft(s)	706	616	671	637	2630
Number of CHP stolen vehicles recovered.	1163	1033	1208	1078	4482
Number of personnel trained in auto theft.	162	189	61	160	572
Number of personnel on staff.				856	856
% of uniformed personnel participating in auto theft training	#DIV/0!	#DIV/0!	#DIV/0!	18.69%	66.82%

Strategy #7:					
Performance Measure:	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Cmltv.
Number of SSP personnel trained in State Property Investigator Training.	0	4	0	62	66
Number of personnel on staff.				18	18
% of SSP personnel trained in State Property Investigator Training.	#DIV/0!	#DIV/0!	#DIV/0!	344.44%	366.67%

Noteworthy Events:

(Click in the box and type the narrative)

Comments on Action Guidelines:

Auto theft investigators, assigned to Area offices, provided ongoing information and training to Area officers on training days regarding current auto theft trends, demographics and VIN number training.

The Division's Help Eliminate Auto Theft (HEAT) Unit continued to conduct joint auto theft meetings with allied agencies the first Thursday of each month. The HEAT Unit made 57 vehicle theft related arrests during the fourth quarter. The cumulative total is 312 toward the annual goal of 400. Thirty-two occupied stolen vehicles were recovered during the fourth quarter. The cumulative total is 128, which exceeds the annual goal of 95. Twenty-two parole searches were conducted during the fourth quarter. The cumulative total is 106 toward the annual goal of 145.

During the fourth quarter of 2008, the Kern County Auto Theft Task Force (KERN CATT) recovered 69 stolen vehicles; arrests were made in connection with 22 of them. KERN CATT also recovered two stolen engines and made a total of 39 felony arrests. KERN CATT continues to work very closely with state parole and county probation, and enjoys part time assistance from the Bakersfield Police Department.



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The Fresno Area performed one "Street Racing" operation which included looking for and identifying stolen vehicles and vehicle components.

Personnel are visiting State owned or leased facilities division-wide to ensure all crimes are reported properly. All Areas have MOUs in place with local Law Enforcement Agencies to designate which agency will investigate crimes on state property. Area Officers are receiving specific training in Crime Scene Investigations, Homicide, Sexual Assault and Advanced Interview and Investigations to better serve state agencies. The Central Division Crime Prevention Officer conducted SSP Responsibilities refresher training at the Visalia area CHP training day.

State Property Investigator Training is being provided statewide through the Roberty Presley Institute and John Reid and Associates, Inc. Training is provided in segments on the selected subject matters. The Division has 18 designated SSP personnel members which are housed at Division, Bakersfield, Fresno, Los Banos and Modesto Area offices.

The Central Division SSP Coordinator provided the Chowchilla River Inspection Facility personnel with state property investigator training during the December training days.



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Area: 401

Division: CENTRAL

Goal #5 - Improve Departmental Efficiency

Strategy #8:

Performance Measure(s):	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Use box below				

Strategy #9:

Performance Measure(s):	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Use box below				

Strategy #10:

Performance Measure(s):	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Use box below				

Comments Strategy #8: Improve statewide fatality reporting systems

Central Division is following the procedures outlined in HPM 110.7 regarding the Provisional Reporting of Traffic Fatalities. The Division Administrative Lieutenant and AGPA distribute fatal spreadsheets provided by Information Management Division to Areas bi-monthly for reconciliation. Areas review the reconciled fatal reports provided with information from Area's database and with allied law enforcement agencies to ensure accuracy in the reporting. Area Commanders discuss the accurate reporting of traffic fatalities with the heads of local allied law enforcement agencies during weekly, monthly, or quarterly meetings when appropriate.

Comments Strategy #9: Improve management accountability

A presentation was given at the July DACC by the Office of Inspections. The new system will be a "self inspection/self compliance" project where commanders will have the opportunity to inspect themselves annually. The new program also includes a process to share trend information in order to continually update and improve the process and improve policy. Commands will be audited once every four years to ensure compliance. Central Division was audited during the fourth quarter. Minor deficiencies were discovered with Fleet Operations, Wide Load Escorts and Contracts. New processes have been developed and set in place to remedy deficiencies.

Uniformed and non-uniformed employees take an active role in the Division's recruitment efforts through personal dialogue and written literature. Personnel received training on the Department's Recruitment Incentive Program. The Division consistently works to instill the elements of "CHP Pride" to all employees.



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Comments Strategy #10: Improve fiscal accountability

Open lines of communication have been established with headquarters sections to ensure accuracy and efficiency with fiscal matters. Purchases or expenditures receive the appropriate approvals from Commanders prior to being requisitioned as required. Division managers, supervisors, and analysts continually monitor all operating costs to ensure compliance with policies and procedures in addition to the Department's recent directive regarding the current budget constraints. Appropriate personnel have been trained in the procurement processes. Although staff were also scheduled for requisition training in November at the Academy, the training was postponed until January at the Division Office.

